

VPA DESIGN PROGRAM SUMMARY

AS OF: January 2012

Project Description [Designer]	Funds	Budget	Current Estimate- Project	Scoping	Preliminary	Final	Adv Date	Bids Open	Award	Status	Remarks:
CIMT											
Craney Island Levee Design Phase II [Craney Island Design Partners / Corp of Engineers]	0474	\$ 16,000,000	\$ 16,000,000	5/1/2007	7/1/2008	6/15/2010	9/2011	10/1/2011	11/4/2011	G	Phasing dependent on Federal / State Budgets
Relocate Navy F.O. Line	0474	\$ 10,000,000	\$ 10,000,000	5/1/2007	7/1/2008	2/1/2009	TBD	TBD	TBD	G	MOU Development
Craney Island Interchange Data Collection for Access Modification Study [Kimley- Horn]	0474	\$ 272,800	\$ 272,800	5/21/2007	6/30/2008	TBD	N/A	N/A	N/A	G	Assisting VDOT with NEPA work
Craney Island Road & Rail Connector [AECOM]	0474	\$ 250,000	\$ 250,000	TBD	TBD	TBD	TBD	TBD	TBD	G	Surveying & IMR Support
NIT											
NIT Gate Improvements [Moffatt & Nichol]	474	\$ 148,660	\$ 148,660	6/2010	8/2010			TBD	TBD	G	
1. Customer Service [Clark Nexsen]	0474	\$ 71,001	\$ 71,001	11/2011	12/2011	2/2012	3/2012	TBD	TBD	G	
NNMT											
PMT											
Empty Container Yard Pavement Repairs [Clark Nexsen]	0474	\$56,100	\$56,100	8/2011	10/2011	12/2011	TBD	TBD	TBD	G	
VIP											
Abbreviations Key:											
Status Codes:						Funding Codes:					
G= Green- No significant issues; proceeding smoothly						CPF= Commonwealth Port Fund (0474)					
A= Amber- Significant challenges requiring intensive effort						Bond=1988, 1996, 1997, 2002 Port Fund and/or VIT Revenue bonds					
R= Red- Serious problems with potential for major impacts											