

# The Port of Virginia

## Volume Performance

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### Month of December

	<u>December 2011</u>	<u>December 2010</u>	<u>Change</u>
Total TEUs	154,300	138,452	11.4%
Export TEUs	87,896	75,638	16.2%
Import TEUs	66,404	62,814	5.7%
Total Rail Containers	28,850	22,780	26.6%
VIP Containers	2,739	2,859	-4.2%
Ship Calls	156	142	9.9%
Actual vs Budgeted Container Units:			
Actual:	89,182 Containers		
Budgeted:	93,504 Containers		
Change:	-4.8%		

### Fiscal Year to Date, July-December

	<u>FY 2012</u>	<u>FY 2011</u>	<u>Change</u>
Total TEUs	974,127	959,254	1.6%
Export TEUs	524,487	508,312	3.2%
Import TEUs	449,640	450,942	-0.3%
Total Rail Containers	170,312	144,713	17.7%
VIP Containers	16,477	15,330	7.5%
Ship Calls	933	903	3.3%
Actual vs Budgeted Container Units:			
Actual:	558,789 Containers		
Budgeted:	564,053 Containers		
Change:	-0.9%		

### Calendar Year to Date, January-December

	<u>CY 2011</u>	<u>CY 2010</u>	<u>Change</u>
Total TEUs	1,918,029	1,895,018	1.2%
Export TEUs	1,032,136	1,005,370	2.7%
Import TEUs	885,893	889,648	-0.4%
Total Rail Containers	330,330	261,263	26.4%
VIP Containers	34,105	30,414	12.1%
Ship Calls	1,828	1,841	-0.7%

The Port of Virginia  
General Cargo Tonnage  
Units: Short Tons

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**Month of December**

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	<u>December 2011</u>	<u>December 2010</u>	<u>Change</u>
General Cargo Tonnage	1,328,470	1,152,281	15.3%
Container Tonnage	1,299,819	1,123,171	15.7%
Breakbulk Tonnage	28,651	29,110	-1.6%

**Fiscal Year to Date, July-December**

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	<u>FY 2012</u>	<u>FY 2011</u>	<u>Change</u>
General Cargo Tonnage	7,786,878	7,449,125	4.5%
Container Tonnage	7,608,259	7,313,438	4.0%
Breakbulk Tonnage	178,619	135,687	31.6%

**Calendar Year to Date, January-December**

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	<u>CY 2011</u>	<u>CY 2010</u>	<u>Change</u>
General Cargo Tonnage	15,615,938	15,322,702	1.9%
Container Tonnage	15,268,380	15,068,848	1.3%
Breakbulk Tonnage	347,558	253,854	36.9%